

TARRINGTON PARISH COUNCIL

BUDGET 2018-19

			Actual	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
			2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2017/18	2018/19
	Income										
	Precept		10000	10000	10000	11500	11500	14000	20750	20750	22000
	NDP Grant					4982	6346	4663			
	Bank Interest		18	16	16	16	43	56		25	50
	VAT Recovered		0	1000	806	208	591	2116			
	SID Hire				750	600	450	1050	600		600
	reimbursement of election costs			813							
	Donations / grants		500	500	500	200		395		50	
	Parish Lengthsman Scheme		864	610	1061	1000		800	300	1516	
	Parish Footpaths Scheme			270	270	150			375		
			11382	13209	13403	18656	18930	23080	22025	22341	22650
	Expenditure										
Loan Repayment	Loan		2879	2879	2879	2879	2879	1859	2879	420	840
Basic Running	Insurance		473	476	307	310	316	281	300	289	320
Costs	End of Year Audits		282	282	276	250	230	230	300	245	375
	ICO (Data Protection)		35	35	35		35	35	35	35	100
	HALC Subscription		174	468	318		639	711	375	728	400
	Payroll & Payroll Service		1938	1590	1591	1542	2685	3123	4450	4206	4850
	HALC Training Courses		80	76	102	50	122	145	200	180	200
	Stationery & Computer Secu		254	230	183	118	352	378	350	1002	400
	Election Fees		814					48	500		500
	Publications					23		62	100	25	100
	SLCC membership			36	50			50			
	Cluster Group contribution			35	35						
7445	LECH Hire (& Insurance)		1379	1344	1379	1340	6972	156	150	141	200
Support to	LECH Insurance							864	900	892	900
Parish Facilities	Donation PCC Churchyard		500	500	500	500	500	700	700	700	500
	Donation Tatler		450	475	655	700		750	800	1300	700
	Benches							846			
	War memorial grant			480		500					
	Donations/Grants								500		700
2950	Website Fees		254	84	271	151	85	85	120	585	150
Planning	Planning Costs / tree survey			85	232	36	8				
250	parish plan/ Neighbourhood Plan				4	5043	6944	4657	250		250
Parish	Jubilee Green - grass cutting		1204	1063	1318	1139	800	968	1250	955	1250
Maintenance	Jubilee Green - hedge cuttin		48	48	54	100	100	60	150	660	300
	Notice Boards/ litter bins/sa		23	217		14			100		600
	rat bait				60				50		
	SID			1246		123			800		800
	lengthsman		891	1480	350	600	300	858	1000	1020	1000
5150	P3 footpaths			1536	185	100	9		500	500	1200
Other	Traffic Reg Order								5000		5000
	safe custody charges								0		
	VAT on payments					573	2000	1070		507	
5250	Contingencies								250		250
			11678	14665	10784	16091	24976	17936	22009	14390	21885
	Surplus/Overspend (+/-)		-296	-1456	2619	2565	-6046	5144	16	7951	765